ATTACHMENT A – BID SHEET MULTIPLE CONTROLLER CABINETS

NOTE: When bidding this contract, bidders should take into consideration the Fuel Cost Adjustment (FCA) allowance for this contract. This language allows for adjustments in fuel costs upward or downward during the life of the contract. By allowing adjustments in fuel cost per the FCA, it should allow bidders to provide a more competitive bid price of the product without having to hedge their fuel costs of delivery into the price of the product for the life of the contract.

Fuel Cost Adjustment Instructions

Instructions:

- Read the following instruction prior to moving forward to the Bid Sheet Portion of ATTACHMENT A – MULTIPLE CONTROLLER CABINETS
- Initial the appropriate answer in the Specification below the Fuel Cost Adjustment language below.
- Print out Bid Sheet using Portrait Orientation.
- Fill out Bid Sheet Portion of ATTACHMENT A MULTIPLE CONTROLLER CABINETS as per instructed.
- When submitting your bid sheet, upload the entire ATTACHMENT A MULTIPLE CONTROLLER CABINETS

Fuel Cost Adjustment (FCA) for delivery – Diesel Due to price fuel price volatility, adjustments in pricing both upward and downward, will be required to offset changes in the cost of fuel. The following process will be utilized in order to account for and accommodate fuel price volatility:

The vendor shall set their bid price for the delivered commodity based on fuel prices for the month prior to the bid opening. During the term of the contract, for all orders placed, accommodations for changes in the retail price of fuel will be made for delivery from the shipping origin to the destination as follows: The Vendor must specify the origin of the product for each destination. If more than one origin is to be used for a destination, the one closest to the destination will be used for calculating the FCA. In the event that the origin changes during the contract period, the Vendor must furnish documentation to the state confirming such change. The state will be the sole judge as to the validity of the documentation. The origin will not be changed more than once per year. For the purpose of calculating the FCA in this contract, the following formulas and values will be used: The distance (d_i), from the origin to each destination (D_i) will be established by the state. The approximate average fuel economy (E) will be 5 miles/gallon for all vendors and destinations. The calculated amount of fuel (F_i) used for delivery to each destination will be the distance divided by the fuel economy, rounded to the nearest gallon.

$F_i = d_i/E$.

Monthly average diesel fuel prices will be based on data from the Nebraska Energy office website on the page titled "Average Monthly Retail On-Highway Diesel Fuel Prices in Nebraska". http://www.neo.ne.gov/statshtml/96.htm The initial price index (P_0) will be the monthly average for the month prior to the date of the contract. After contract starts, the monthly price (P_m) will be monitored, and monthly adjustments will begin in the month following the contract start date. The amount of the FCA for each destination will be the fuel used (as calculated above) multiplied by the difference (ΔP) between the monthly retail price (P_m) and the initial price index (P_0).

$$\triangle P = P_m - (P_0)$$

 $FCA_i = \triangle P^*F_i$

The State shall calculate the FCA for each destination and include the amount on the invoice for deliveries made. The State will supply an Excel spreadsheet to the vendor with the destinations and all necessary data so that the vendor need only enter the monthly fuel price. All of the calculations will be done automatically to determine the FCA. All invoices dated in a given calendar month shall use the monthly price (P_m) for the preceding month.

D_i = Destination (final point of delivery)

d_i = Approximate distance from the Origin to each Destination, miles

E = Approximate Average Fuel Economy, miles/gallon

F_i = Fuel used for delivery to a particular Destination, gallons

 $\begin{array}{l} P_0 = Initial\ Price\ Index,\ \$/gallon \\ P_m = Monthly\ Retail\ Price,\ \$/gallon \\ \Delta P = P_m - (P_0) = Difference\ between\ Monthly\ Retail\ Price\ and\ Initial\ Index\ Price,\ \$/gallon\ FCA_i = \Delta P^*F_i = Fuel\ Cost\ Adjustment\ for\ a\ particular\ Destination,\ \$ \end{array}$

Origin	D ₂	d ₂	E	F ₂	P ₀	Pm
Kanopolis, KS	OMAHA, NE	505 miles	5 miles/gal	d ₂ /E = 505/5 = 101 gal	\$4.00/gal	\$4.42/gal

	ΔΡ	
	\$4.42	
1	- \$4.00	
	= \$0.42	

FCA ₂
ΔP*F ₂ = \$0.42*101 = <u>\$42.42</u>

Example 2:

Origin	D ₃	d ₃	E	F ₃	P ₀	Pm
Kanopolis, KS	Norfolk, NE	276 miles	5 miles/gal	d ₃ /E = 276/5 = 55 gal	\$4.00/gal	\$3.78/gal

ΔΡ	
\$3.78	
- \$4.00	
= -\$0.22	

FCA ₃
ΔP*F ₃ = -\$0.22*55 = (<u>\$12.10</u>)

A. FUEL COST ADJUSTMENT LANGUAGE ABOVE WAS TAKEN INTO CONSIDERATION WHEN PREPARING ATTACHMENT A – BID SHEET MULTIPLE CONTROLLER CABINETS

YES (Initial)	NO (Initial)	Reject & Provide Alternative within Bid Response (Initial)	NOTES/COMMENTS:	

ATTACHMENT A- BID SHEET MULTIPLE CONTROLLER CABINETS & DELIVERY LOCATIONS

VENDOR NAME	
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332 LS CABINETS

- * Prices quoted shall be unit price (per loaded cabinet as per description in Section VI Technical Specifications C) of 6792 OF to district locations below. Estimated annual Qty = 15
- ** Bidder to enter shipping origin address. If multiple shipping origins available, bidder to use closest shipping origin address to the delivery address.
- ***Link to Nebraska Average Monthly Retail Diesel Fuel Prices

	ESTIMATED	1		
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	15 = (Districts	-	302 SUPERIOR ST.	
	1-8)		LINCOLN NE 68521	
	ESTIMATED	5		
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	15 = (Districts		5001 S. 14TH ST	
	1-8)		LINCOLN NE 68509	, ,
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 2 PRICE
2	15 = (Districts		4425 S. 108TH ST	
	1-8)		OMAHA NE 68145-0461	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 3 PRICE
3	15 = (Districts		1001 ALASKA AVE.	
	1-8)		NORFOLK NE 68701-2201	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 4 PRICE
4	15 = (Districts		3305 W. OLD POTASH HWY	
	1-8)		GRAND ISLAND NE 68802-1488	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 5 PRICE
5	15 = (Districts		140375 RUNDELL ROAD	
	1-8)		GERING NE 69341-0220	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 6 PRICE
6	15 = (Districts		1321 N JEFFERS STREET	
	1-8)		NORTH PLATTE NE 69103-1108	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 7 PRICE
7	15 = (Districts		619 AUDITORIUM DRIVE	
	1-8)		MCCOOK NE 69001-3569	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 8 PRICE
8	15 = (Districts		602 E 1ST ST.	
	1-8)		VALENTINE NE 69201	

336 LS CABINETS

- * Prices quoted shall be unit price (per loaded cabinet as per description in Section VI Technical Specifications D) of 6792 OF to district locations below. Estimated annual Qty = 5
- ** Bidder to enter shipping origin address. If multiple shipping origins available, bidder to use closest shipping origin address to the delivery address.
- ***Link to Nebraska Average Monthly Retail Diesel Fuel Prices

	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	5 = (Districts		302 SUPERIOR ST.	
	1-8)		LINCOLN NE 68521	1
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	5 = (Districts		5001 S. 14TH ST	
	1-8)		LINCOLN NE 68509	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 2 PRICE
2	5 = (Districts		4425 S. 108TH ST	
	1-8)		OMAHA NE 68145-0461	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 3 PRICE
3	5 = (Districts		1001 ALASKA AVE.	
	1-8)		NORFOLK NE 68701-2201	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 4 PRICE
4	5 = (Districts		3305 W. OLD POTASH HWY	
	1-8)		GRAND ISLAND NE 68802-1488	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 5 PRICE
5	5 = (Districts		140375 RUNDELL ROAD	
	1-8)		GERING NE 69341-0220	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 6 PRICE
6	5 = (Districts		1321 N JEFFERS STREET	
	1-8)		NORTH PLATTE NE 69103-1108	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 7 PRICE
7	5 = (Districts		619 AUDITORIUM DRIVE	
	1-8)		MCCOOK NE 69001-3569	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 8 PRICE
8	5 = (Districts		602 E 1ST ST.	
	1-8)		VALENTINE NE 69201	

ATC CABINETS

- * Prices quoted shall be unit price (per loaded cabinet as per description in Section VI Technical Specifications E-HH) of 6792 OF to district locations below. Estimated annual Qty = 3
- ** Bidder to enter shipping origin address. If multiple shipping origins available, bidder to use closest shipping origin address to the delivery address.
- ***Link to Nebraska Average Monthly Retail Diesel Fuel Prices

	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	3 = (Districts		302 SUPERIOR ST.	
	1-8)		LINCOLN NE 68521	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	3 = (Districts		5001 S. 14TH ST	
	1-8)		LINCOLN NE 68509	
	ESTIMATED	1		
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 2 PRICE
2	3 = (Districts		4425 S. 108TH ST	
	1-8)		OMAHA NE 68145-0461	
	ESTIMATED		Ŷ.	
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 3 PRICE
3	3 = (Districts		1001 ALASKA AVE.	
	1-8)		NORFOLK NE 68701-2201	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 4 PRICE
4	3 = (Districts		3305 W. OLD POTASH HWY	
	1-8)		GRAND ISLAND NE 68802-1488	4.
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 5 PRICE
5	3 = (Districts	U	140375 RUNDELL ROAD	
	1-8)		GERING NE 69341-0220	
	ESTIMATED			1
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 6 PRICE
6	3 = (Districts		1321 N JEFFERS STREET	
	1-8)		NORTH PLATTE NE 69103-1108	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 7 PRICE
7	3 = (Districts		619 AUDITORIUM DRIVE	
	1-8)		MCCOOK NE 69001-3569	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 8 PRICE
8	3 = (Districts		602 E 1ST ST.	
	1-8)		VALENTINE NE 69201	

VSA CABINETS

- * Prices quoted shall be unit price (per loaded cabinet as per description in Section VI Technical Specifications II-LL) of 6792 OF to district locations below. Estimated annual Qty = 5
- ** Bidder to enter shipping origin address. If multiple shipping origins available, bidder to use closest shipping origin address to the delivery address.
- ***Link to Nebraska Average Monthly Retail Diesel Fuel Prices

	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	5 = (Districts		302 SUPERIOR ST.	
	1-8)		LINCOLN NE 68521	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	5 = (Districts		5001 S. 14TH ST	
	1-8)		LINCOLN NE 68509	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 2 PRICE
2	5 = (Districts		4425 S. 108TH ST	
	1-8)		OMAHA NE 68145-0461	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 3 PRICE
3	5 = (Districts		1001 ALASKA AVE.	
	1-8)		NORFOLK NE 68701-2201	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 4 PRICE
4	5 = (Districts	(1	3305 W. OLD POTASH HWY	
	1-8)		GRAND ISLAND NE 68802-1488	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 5 PRICE
5	5 = (Districts		140375 RUNDELL ROAD	
	1-8)		GERING NE 69341-0220	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 6 PRICE
6	5 = (Districts		1321 N JEFFERS STREET	
	1-8)		NORTH PLATTE NE 69103-1108	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 7 PRICE
7	5 = (Districts		619 AUDITORIUM DRIVE	
	1-8)		MCCOOK NE 69001-3569	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 8 PRICE
8	5 = (Districts		602 E 1ST ST.	
	1-8)		VALENTINE NE 69201	

AUTOGATE CABINETS

- * Prices quoted shall be unit price (per loaded cabinet as per description in Section VI Technical Specifications MM-VV) of 6792 OF to district locations below. Estimated annual Qty = 5
- ** Bidder to enter shipping origin address. If multiple shipping origins available, bidder to use closest shipping origin address to the delivery address.
- ***Link to Nebraska Average Monthly Retail Diesel Fuel Prices

	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	5 = (Districts		302 SUPERIOR ST.	
	1-8)	-	LINCOLN NE 68521	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	5 = (Districts		5001 S. 14TH ST	
	1-8)		LINCOLN NE 68509	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 2 PRICE
2	5 = (Districts		4425 S. 108TH ST	
	1-8)		OMAHA NE 68145-0461	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 3 PRICE
3	5 = (Districts		1001 ALASKA AVE.	
	1-8)		NORFOLK NE 68701-2201	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 4 PRICE
4	5 = (Districts		3305 W. OLD POTASH HWY	
	1-8)		GRAND ISLAND NE 68802-1488	\ <u></u>
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 5 PRICE
5	5 = (Districts		140375 RUNDELL ROAD	
	1-8)		GERING NE 69341-0220	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 6 PRICE
6	5 = (Districts		1321 N JEFFERS STREET	
	1-8)		NORTH PLATTE NE 69103-1108	-
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 7 PRICE
7	5 = (Districts		619 AUDITORIUM DRIVE	
	1-8)		MCCOOK NE 69001-3569	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 8 PRICE
8	5 = (Districts	1	602 E 1ST ST.	
	1-8)		VALENTINE NE 69201	

CAMERA-TOWER CABINETS

- * Prices quoted shall be unit price (per loaded cabinet as per description in Section VI Technical Specifications WW-AAA) of 6792 OF to district locations below. Estimated annual Qty = 5
- ** Bidder to enter shipping origin address. If multiple shipping origins available, bidder to use closest shipping origin address to the delivery address.
- ***Link to Nebraska Average Monthly Retail Diesel Fuel Prices

	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	5 = (Districts		302 SUPERIOR ST.	
	1-8)		LINCOLN NE 68521	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 1 PRICE
1	5 = (Districts		5001 S. 14TH ST	
	1-8)		LINCOLN NE 68509	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 2 PRICE
2	5 = (Districts		4425 S. 108TH ST	
	1-8)		OMAHA NE 68145-0461	
	ESTIMATED	- 4,		
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 3 PRICE
3	5 = (Districts		1001 ALASKA AVE.	
	1-8)		NORFOLK NE 68701-2201	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 4 PRICE
4	5 = (Districts		3305 W. OLD POTASH HWY	
	1-8)		GRAND ISLAND NE 68802-1488	
	ESTIMATED			1
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 5 PRICE
5	5 = (Districts		140375 RUNDELL ROAD	
	1-8)		GERING NE 69341-0220	
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 6 PRICE
6	5 = (Districts		1321 N JEFFERS STREET	
	1-8)		NORTH PLATTE NE 69103-1108	,
	ESTIMATED			
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 7 PRICE
7	5 = (Districts		619 AUDITORIUM DRIVE	
	1-8)		MCCOOK NE 69001-3569	
	ESTIMATED		1	
DISTRICT	USAGE	SHIPPING ORIGIN ADDRESS	NDOT DELIVERY ADDRESS	DISTRICT 8 PRICE
8	5 = (Districts		602 E 1ST ST.	
	1-8)		VALENTINE NE 69201	